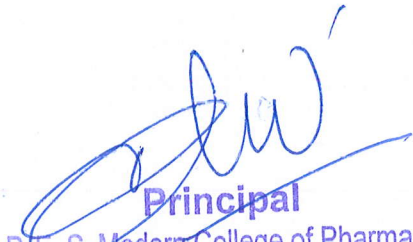


P E Society's
MODERN COLLEGE OF PHARMACY
Sector No.21, Yamunanagar, Nigdi, Pune - 411044
Budget 2019-20 (UG)

PARTICULARS	Budget for 2019-2020
INCOME	30290000
EXPENDITURE	30024552 *
TOTAL SURPLUS	265448




Principal
P. E. S. Modern College of Pharmacy
Sector No.21, Yamunanagar, Nigdi,
Pune - 411 044.

INCOME

Particulars	2019-2020 (RS)
<u>FEES :-</u>	
F.Y.B.Pharm.	10300000
S.Y.B.Pharm.	6501000
T.Y.B.Pharm.	6501000
Final Year B.Pharm.	5963000
TOTAL FEES :-	29265000
<u>Other Income Received :-</u>	
Breakage	100000
Environmental Science Fees	0
Misc. Receipts	20000
Interest on F.D.	500000
Interest on Saving A/c	80000
Over head charges received	0
Sale of Prospectus	75000
Seminar Grant	250000
Total other income received :-	1025000
GRAND TOTAL :-	30290000



EXPENDITURE

Particulars	Budget for
Teaching Staff	13659552
Non Teaching Staff	4125000
Honorarium	400000
Total salary :-	18184552

(5)

Advertisement	65000
Affiliation Fees/PCI/AICTE	1300000
LEVEL	60000
Audit Fees	45000
Bank Charges	80000
Cleaning Expenses	80000
Electrical Expenses	80000
Electricity Bill - mseb	600000
Function & Festival	20000
Garden Expenses	50000
Internet Charges	50000
Subtotal :-	2430000

Misc Expenses	50000
News Paper & Periodicals	200000
Office Expenses	30000
Postage	5000
Printing & Stationery	345000
Property Tax - pcmc	1200000
Provision for DA difference	1000000
Security Charges	150000
Telephone Charges	25000
Vehicle Expenses - College - Tata Sumo	0
Water Bill - pcmc	25000
Subtotal :-	3030000

(3)
(2)

Chemical & Glassware	470000
Computer	500000
Computer Software	100000
Cylinder Charges	5000
Endowment Fund	0
Furniture & Fixture	500000
Freshers Welcome / Gathering Expenses	90000
I Card Expenses	30000
Infrastructure Development	0
Library Book, Journals & Periodicals	200000
Legal Expenses	25000
local conveyance	100000

(4)

(1)
(2)

(7)



Museum	25000
N.S.S. Expenses	50000
Professional Charges	30000
Tea & Refreshment	350000
Repairs & Maintenance	1200000
Sport Expenses	60000
Students Merits Scholarship / Student Welfare Expenses	150000
Training & Placement	10000
University Expenses	10000
Vasant Vyakhanmala	5000
Subtotal	3910000

Lab. Equipment	0
Research Project Expense	0
Seminar / Workshop	150000
Subtotal	150000

Seminar / Workshop/conference/registration	0
Accidental Insurance for staff/Building	0
Health Insurance for Staff	20000
Uniform & washing allowance	50000
Incentive to Faculty	0
Development of Lab	2050000
Subtotal	2120000

Value Addition Courses	0
Summer Schools	0
Sub. Total	0

Research grant expenses (college grant contribution)	200000
Sub. Total	200000

Total	30024552
--------------	-----------------

